



## KGATLONG MUNICIPAL PROCU

PROCUREMENT PLAN FOR THE FINANCIAL PERIOD 2021/2022				
BID /CONTRACT NUMBER	DESCRIPTION	Estimated Value	Budgeted actual figures	Envisaged date of advertisement in the website, newspapers or other media
T01/2021-2022	The proposed township establishment: remainder of a portion of erf 5, portion 696 and remainder of portion 355 Delpportshoop, Dikgatlong Local Municipality	R 200,000.00		08 October 2021
T02/2021-2022	Proposed township establishment: remainder of a portion of erf 711 and a portion of erf 2744 Barkly West, Mataleng (Sandton)	R 200,000.00	R 900,000.00	08 October 2021
T08/2021-2022	7de Laan (Geo Tech, EIA, Surveying and Pegging)	R 250,000.00		20 August 2021
T09/2021-2022	Longlands, Barkly West, Windsorton (Geo-Tech and EIA for Graveyard)	R 200,000.00		20 August 2021
T03/2021-2022	Hiring/Rental of Construction Machinery and Plant in Dikgatlong Municipality for a period of 2 years on and as and when basis	As and when basis		17 September 2021
T04/2021-2022	Barkly West: Upgrading of Iris Street in Debeershoogte	R 3,600,000.00	R 3,600,000.00	17 September 2021
T05/2021-2022	Barkly West: Upgrade of Bulk Water Supply	R 15,500,000.00	R 15,500,000.00	17 September 2021
T06/2021-2022	The Provision of Sports Facilities in Barkly West, Mataleng	R 9,300,000.00	R 9,300,000.00	17 September 2021
T07/2021-2022	Dry Sanitation for Dikgatlong Municipality (Phase 2)	R 9,500,000.00	R 10,000,000.00	17 September 2021
T10/2021/2022	REQUEST FOR PROPOSALS FROM SERVICE PROVIDERS FOR INCLUSION ON A PANEL FOR ELECTRICAL CONTRACTORS ON A TURNKEY BASIS FOR THE DESIGN, CONSTRUCTION AND MONITORING OF ELECTRICAL PROJECTS IN DIKGATLONG LOCAL MUNICIPALITY FOR A PERIOD OF THREE (3) YEARS	R 3,500,000.00	R 3,500,000.00	17 September 2021
T11/2021-2022	Supply and delivery of Electrical materials for a period of 3 years	As and when basis	As and when	06 August 2021
T12/2021-2022	Supply and delivery of Roads materials for a period of 3 years	As and when basis	As and when	06 August 2021
T13/2021-2022	Maintenance, repairs and replacement of water and sewer pumps	As and when basis	As and when	17 September 2021
T14/2021-2022	Provision of Boreholes (Phase 2)	R 957,000.00	R 957,000.00	21 January 2022
T15/2021-2022	Upgrading of stormwater systems in Tidimalo and Rooikoppies (Phase 1) - Consultants fee excluded (total project amount R10 500 000.00)	R 10,500,000.00	R 9,030,000.00	21 January 2022
T16/2021-2022	Upgrading of stormwater systems in Mataleng and Rooirand (Phase 1) - Consultants fee excluded (total project amount R10 500 000.00)	R 10,500,000.00	R 9,030,000.00	21 January 2022
T17/2021/2022	Dry Sanitation for Dikgatlong Municipality (Phase 2)	R 9,500,000.00	R 10,000,000.00	17 September 2021
T18/2021/2022	Electrification of 50 Houses in Sewende Laan	R 1,000,000.00	R 1,000,000.00	17 September 2021
T19/2021/2022	Windsorton Bulk Water Supply Upgrade	R 9,945,000.00	R 9,945,000.00	17 September 2021
T20/2021/2022	EPWP Tools and equipment	R 950,000.00	R 300,000.00	20 August 2021

<b>T21/2021/2022</b>	Supply and Delivery of New Vehicles	R	5,000,000.00	R	5,000,000.00	08 October 2021
<b>FIN01/2021/2022</b>	Repairs and maintenance to Delpportshoop Library	R	500,000.00	R	300,000.00	23 July 2021
<b>FIN02/2021/2022</b>	Supply and delivery of Laptops	R	350,000.00	R	48,000.00	23 July 2021
<b>FIN03/2021/2022</b>	Repairs and maintenance to Stores building	R	1,000,000.00	R	600,000.00	03 September 2021
<b>FIN04/2021/2022</b>	Supply and Delivery of a mobile library	R	300,000.00	R	200,000.00	23 July 2021
<b>FIN05/2021/2021</b>	Purchase of Office Furniture	R	450,000.00	R	170,000.00	03 September 2021
<b>FIN06/2021/2021</b>	Supply,Delivery,Fitment and Balancing of Tyres	R	400,000.00	R	1,500,000.00	15 October 2021
<b>FIN07/2021/2022</b>	Repairs and maintenance of municpal houses chalet	R	500,000.00			03 September 2021
<b>FIN08/2021/2022</b>	Repairs and maintenance of Delpportshoop community hall	R	250,000.00	R	600,000.00	03 September 2021
<b>COR01/2021/2022</b>	Provision of Security services for a period of 3 years	R	10,000,000.00	R	10,000,000.00	04 March 2022

## IREMENT PLAN



Envisaged closing date of bid	Envisaged date of award	Envisaged Contract Start Date	Estimated Contract Duration
28 October 2021	November 2021	November 2021	Once-off
28 October 2021	November 2021	November 2021	Once-off
09 September 2021	September 2021	09 September 2021	Once-off
09 September 2021	September 2021	08 October 2021	Once-off
08 October 2021	December 2021	03 January 2022	2 years
08 October 2021	November 2021	08 October 2021	Once-off
01 November 2021	November 2021	01 November 2021	Once-off
08 October 2021	October 2021	08 October 2021	Once-off
08 October 2021	October 2021	08 October 2021	Once-off
08 October 2021	October 2021	09 September 2021	3 years
26 August 2021	September 2021	26 August 2021	3 years
26 August 2021	September 2021	26 August 2021	3 years
08 October 2021	November 2021	08 October 2021	2 years
10 February 2022	March 2022	10 February 2022	Once-off
10 February 2022	March 2022	10 February 2022	March 2022
10 February 2022	March 2022	10 February 2022	March 2022
08 October 2021	October 2021	08 October 2021	October 2021
08 October 2021	October 2021	08 October 2021	October 2021
08 October 2021	October 2021	November 2021	Once-off
09 September 2021	September 2021	November 2021	Once-off

28 October 2021	November 2021	October 2021	once-off
13 August 2021	01 September 2021	October 2021	once-off
13 August 2021	01 September 2021	November 2021	once-off
23 September 2021	30 September 2021	October 2021	3 years
13 August 2021	01 September 2021	October 2021	3 years
23 September 2021	30 September 2021	December 2021	1 year
04 November 2021	30 November 2021	March 2022	once-off
23 September 2021	30 September 2021	December 2021	1 year
23 September 2021	30 September 2021	December 2021	1 year
04 April 2022	29 April 2022	03 May 2022	3 years